

Rocky Mountain Junior High School

Community Council Minutes

March 9, 2020

9:45 a.m.

Welcome- Ashlee Harris

In Attendance-Christi Warr, Lacy Richards, Kelly Snarr, Leslie Saunders, Anne Kendrick, Michelle Nicholls, Holly Crossley, Bret Craynor, and Connie Brown.

Connie Brown read the minutes. Ashlee Harris made a motion to approve the minutes and Lacy Richards seconded the motion.

Mr. Craynor told the Council that we were done with registration and our numbers are predicting well over capacity which is 1050. We have already registered 1079 and we usual pick up anywhere from 50 – 70 new students during the summer. He will be hiring an additional math teacher for sure and a part time art teacher.

When they visited Legacy Junior High to observe the Standard Based Grading, they got mixed reviews. Mrs. Ellis and four teachers just returned from a Conference in San Francisco and they already have a plan. This will take some time to implement.

Upcoming 2020-21 Goals – Mr. Craynor went over the upcoming year Land Trust budget and it was approved unanimously. (Please see attached.)

Mr. Craynor thanked the Council for their support and input this year!

Minutes by Connie Brown.

TrustLands 2020 - 2021



2020 -2021 Plan

Estimated Distribution = \$135,420
Carry Over = \$2,591
Total = \$138,011

2020 -2021 Plan

Goal 1


- 95% of all 9th grade students have 6 or more credits

Summary of Estimated Expenditures 2020-2021

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Class size reduction (5) at \$10,200. Stipend for Edgenuity \$1,000	\$52,000
Professional and Technical Services (300)	Professional development for teachers, staff, and administration. \$5,000	\$5,000
Repairs and Maintenance (400)	Replace, repair and maintenance of technology used to enhance student learning. (Wireless connectivity \$1000, projectors \$900, document cameras \$200)	\$5,000
General Supplies (610)	Department funding for additional novels, audio visual materials, calculators, and 3d printing materials.	\$5,000
Library Books (644)	Continued funding to up-date non-fiction section of the library.	\$3,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	Purchase of 2 Smart TV's (\$5,000), and 3 TV's (\$1,000) to replace outdated projectors and Smart boards.	\$13,000
Software (670)	ALEKS licenses for math \$10,000	\$10,000
	Total:	\$93,000

2020 -2021 Plan

Goal 2

- Increase overall student test scores by 1% on the Rise and Utah Aspire end of level tests, as teachers guide students to explore, and integrate technology enhanced activities by providing every student with their own Chromebook.
- 

Summary of Estimated Expenditures For Goal 2

Category	Description	Cost	Add
Repairs and Maintenance (400)	Repairs needed to maintain the Chromebooks (\$5,000).	\$5,000	Delete
Technology Equipment > \$5,000 (734)	Provide each student with a Chromebook(\$40,000).	\$40,000	Delete

Summary of Estimated Expenditures

Estimated Cost
(entered by the school)

Salaries and Employee Benefits (100 and 200)	\$52,000
Professional and Technical Services (300)	\$5,000
Repairs and Maintenance (400)	\$10,000
General Supplies (610)	\$5,000
Library Books (644)	\$3,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$13,000
Software (670)	\$10,000
Technology Equipment > \$5,000 (734)	\$40,000
Total:	\$138,000